

**Public Safety Sales Tax Oversight Committee Meeting
January 13, 2021**

Committee members in attendance via Webex meeting:

N. Carroll, S. Day, L. Gonzalez, S. Holloway, G. Lovin, R. Tanner, M. Volcheff, A. Woehle (joined at 5:05 pm)

Committee members absent:

N/A

Others present:

Chief T. Collas (CSFD), Chief V. Niski (CSPD), Deputy Chief R. Royal (CSFD), Deputy Chief S. Dubay (CSFD), Deputy Chief J. Jensen (CSPD), Deputy Chief P. Rigdon (CSPD), Deputy Chief A. Vasquez (CSPD), C. Pappas (CSFD), K. Rankin (CSFD), K. Snow (CSFD), N. McCauley (CSPD)

Call to Order: Chairperson Carroll called the meeting to order at 4:38 pm.

Citizen Comment:

No citizen comment.

Administrative:

1. Approval of Minutes:
MOTION: S. Day made a motion to approve the October 7, 2020 meeting minutes as written. L. Gonzalez seconded the motion. Motion passed unanimously.
2. Annual Election:
Chairperson – A. Woehle made a motion to elect L. Gonzalez as committee chairperson. E. Carroll seconded the motion. Motion passed 7 – 0 with L. Gonzalez abstaining
Vice Chairperson – L. Gonzalez made a motion to elect A. Woehle as committee vice chairperson. E. Carroll seconded the motion. Motion passed 7 – 0 with A. Woehle abstaining.
3. Annual meeting notification posting location designation:
Committee members approved continuing to post meeting notifications with the City Clerk's office and on the City's website.

Business:

1. Introductions:
Chief Collas introduced Chris Pappas, the new Fire Administrative Services Manager, to the committee.
Chief Niski introduced Jeff Jensen, the newest Police Deputy Chief, to the committee.
2. CSPD Firing Range:
Chief Niski explained how CSPD will now partner with Pikes Peak Community College (PPCC) to use the existing firing range on PPCC property. CSPD will use funding originally intended to construct a firing range at PPIR to, instead, renovate and improve sections of the firing range on PPCC property. CSPD will be able to provide in-service and recruit training sooner on this firing range than if it had to wait to complete construction on the land by PPIR.

3. Updates:

a. Budget/Sales Tax Revenue: The following documents were distributed to Committee members:

- Sales and Use Tax Revenue Report for revenues submitted to the City in November 2020. The report reflects sales tax collected in November for October activity. Similar to previous months, big box stores and construction are bringing in revenue; and, revenue from lodging is down. 2020 revenue is down only 1.5% from last year.
- Department Listing of Obligations vs Budget – November 2020
- Project-Grant Listing of Obligations vs Budget – November 2020

b. Police Department:

- CSPD has an academy class of 32 recruits beginning on January 25, 2021. This will be an in-person class because the classroom is large enough for the 32 recruits to properly socially distance. CSPD does have a remote learning plan ready if needed.
- CSPD is preparing for an academy class of 72 recruits to begin in September 2021.
- CSPD's spending plan for 2021 is to make up for what it was unable to accomplish during 2020 due to the COVID-related operating reductions.

c. Fire Department:

- CSFD is closing its 2020 spending and finalizing its 2021 budget plan for 2021.
- CSFD has an academy class beginning in February 2021 and another class beginning in July 2021.

4. Fire Chief Ted Collas pending retirement:

Chief Collas is scheduled to retire on March 5, 2021. He thanked committee members for caring about the Fire Department, the Police Department, and the City; and, he is grateful for the all of the time each person has dedicated to serving on the committee. Committee members, in turn, thanked Chief Collas for his service to the community.

Future Meeting Dates:

K. Snow provided dates for the remaining 2021 meeting dates.

Adjournment:

MOTION: R. Tanner made a motion to adjourn the meeting. M. Volcheff seconded the motion. The motion unanimously passed. The meeting was adjourned at 5:22 p.m.

Notes: The minutes of the meeting were taken by N. McCauley. Any omissions or corrections should be brought to the Chairperson's attention at the next PSSTOC meeting.